FRESNO UNIFIED SCHOOL DISTRICT BOARD COMMUNICATION

BC Number: <u>EA</u> - <u>2</u>

From the Office of the Superintendent	Date: August 10, 2018
To the Members of the Board of Education	
Prepared by: Lindsay Sanders, Chief of Equity & Access	Phone Number: 457-3471
Cabinet Approval: Fuelson Audina	
Regarding: 2017/18 Preliminary SBAC Results	
The purpose of this communication is to provide the Board a Smarter Balanced Assessment Consortium (SBAC) results. In late September, and the final results may differ from these	The state will release final results
Attached you will find data slides to provide an overview 2017/18 SBAC results by percentage of students who met of Distance from Level 3 (DF3) which is used in the Califor Department of Education to determine status and change. An the slide deck.	exceeded proficiency as well as nia Dashboard by the California
If you have further questions, require additional information, the information, please contact Lindsay Sanders at 457-3471.	, or would like to meet to review
Approved by Superintendent: Robert G. Nelson, Ed.D.	Date: 8/10/18

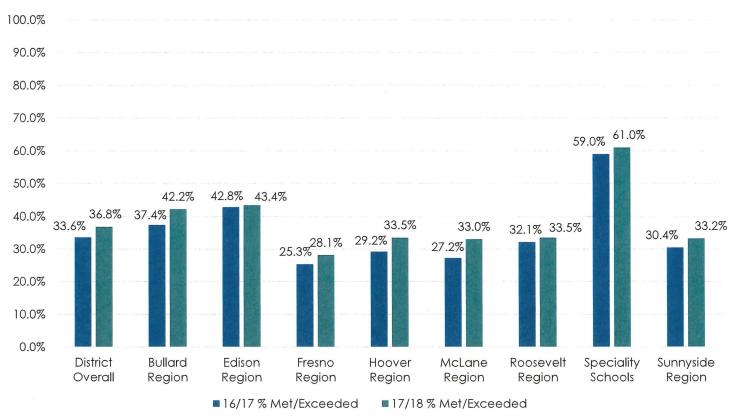


2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)



2017/18 Preliminary SBAC % Met or Exceeded ELA





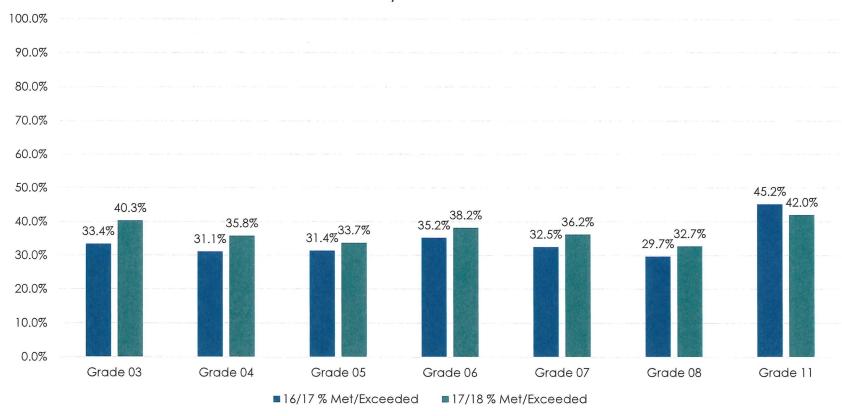


2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)



2017/18 Preliminary SBAC % Met or Exceeded ELA by Grade Level

2017/18 Preliminary SBAC % Met or Exceeded ELA by Grade Level



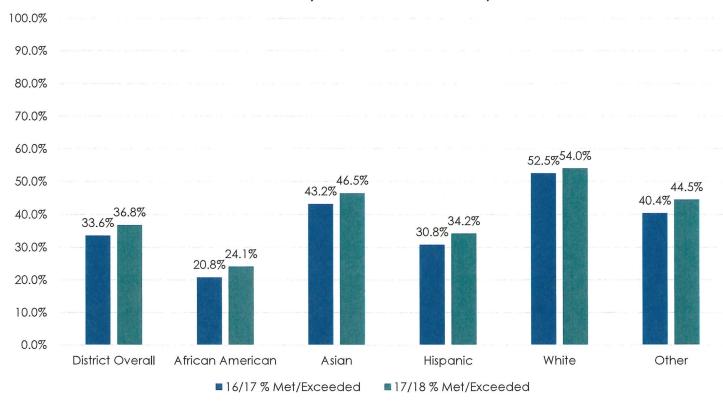


2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)



2017/18 Preliminary SBAC % Met or Exceeded ELA by Race/Ethnicity

2017/18 Preliminary SBAC % Met or Exceeded ELA by Race/Ethnicity



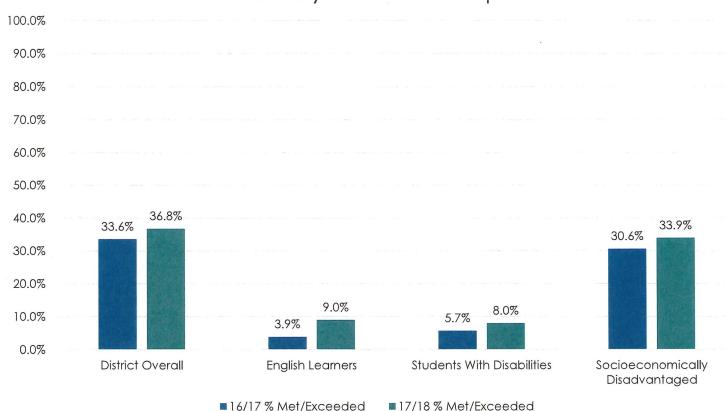


2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)



2017/18 Preliminary SBAC % Met or Exceeded ELA by Student Group

2017/18 Preliminary SBAC % Met or Exceeded ELA by Student Group



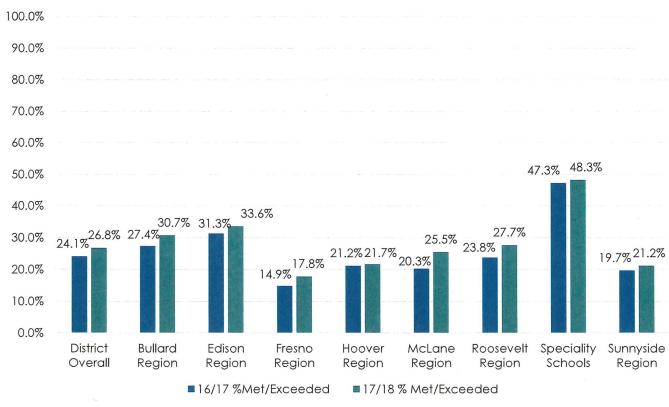


2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)



2017/18 Preliminary SBAC % Met or Exceeded Math



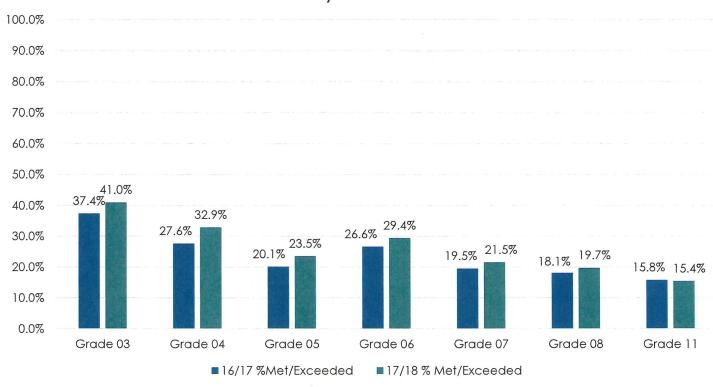






2017/18 Preliminary SBAC % Met or Exceeded Math by Grade Level

2017/18 Preliminary SBAC % Met or Exceeded Math by Grade Level

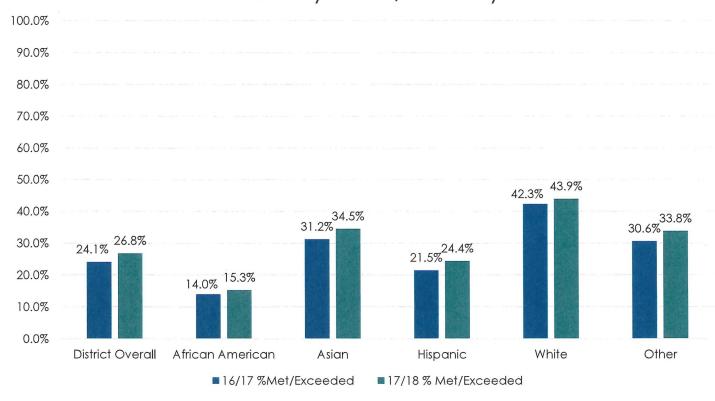






2017/18 Preliminary SBAC % Met or Exceeded Math by Race/Ethnicity

2017/18 Preliminary SBAC % Met or Exceeded Math by Race/Ethnicity



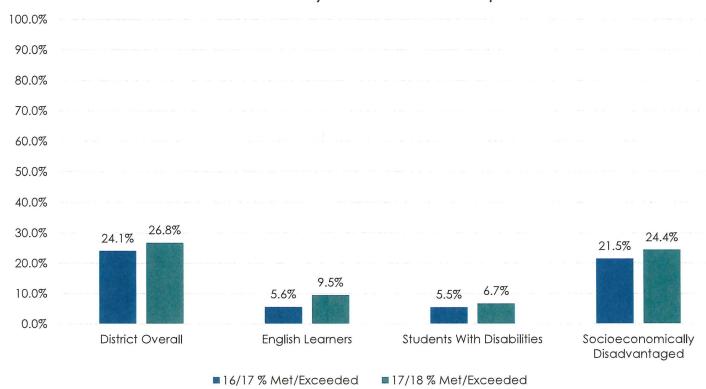


2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)



2017/18 Preliminary SBAC % Met or Exceeded Math by Student Group







2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)



What is SBAC Distance from Level 3 (DF3)?

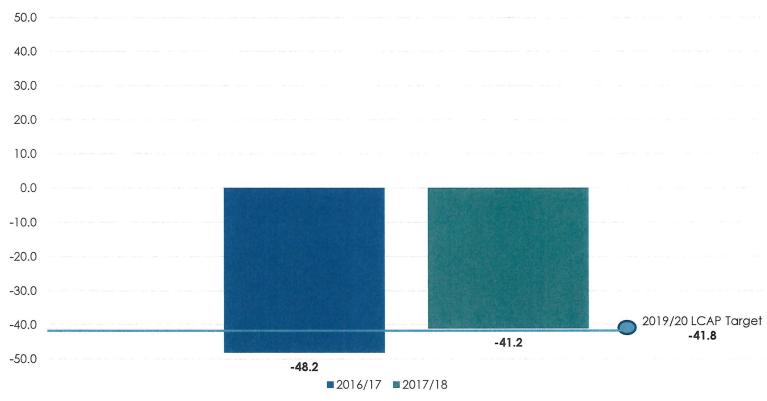
- Distance from Level 3 or DF3 is a measurement used on the California
 Dashboard to determine academic status and change
- "Distance from Level 3 measures how far (or the distance) each student is from the lowest possible scale score within the Level 3 (**Standard Met**) Smarter Balanced performance level. The Smarter Balanced Consortium has identified Level 3 as demonstrating the knowledge and skills for students to be on track for college and career readiness at their grade level."
- "All the 'distances' are then used to calculate the average distance for each local educational agency, school, or student group. The results show, on average, the needed improvement to bring the average student score to Level 3, or the extent to which the average student score exceeds Level 3."





2017/18 Preliminary SBAC Distance from Level 3 ELA Grades 3-8





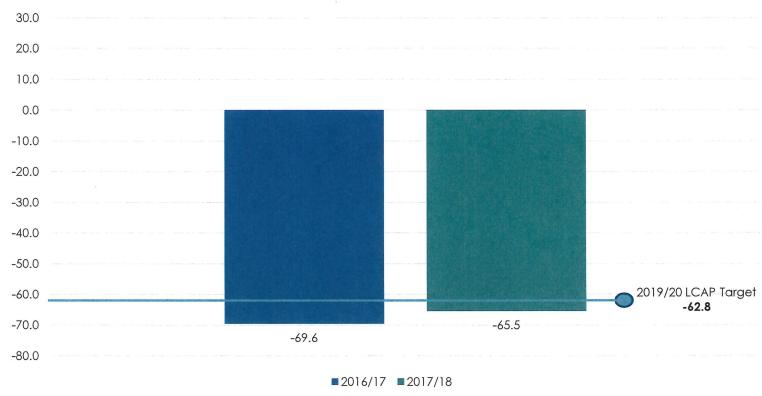


2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)



2017/18 Preliminary SBAC Distance From Level 3 Math Grades 3-8







2017/18 Preliminary Smarter Balanced Assessment Consortium (SBAC)

FRESNO UNIFIED SCHOOL DISTRICT **BOARD COMMUNICATION**

BC Number: EA - 2

From the Office of the Superintendent	Date: August 17, 2018
To the Members of the Board of Education	
Prepared by: David Jansen, Executive Officer of Equity and Access	Phone Number: 457-3813
Cabinet Approval: Call	
Regarding: Fresno County Cradle to Career Partnership	

The purpose of this communication is to provide the Board information about Fresno Unified School District's involvement in the Fresno County Cradle to Career (C2C) Partnership. The goal of the C2C Partnership is consistent and meaningful improvement of key health and education outcomes for all children in Fresno County. Creating enabling conditions for community-wide improvement is fundamental to the work of C2C and the contributions Fresno Unified makes to the partnership. These conditions include:

- Trusting relationships across sectors and between institutions
- Evidence of what is already working and in what context
- The resources and expertise to measure what matters
- The resources and expertise to test change ideas
- A collective willingness to allocate and align resources

C2C focuses on developing a culture of continuous improvement and collaborative action in the context of cross-sector institutions building close working relationships to increase the exchange of knowledge and information, eliminate the duplication of efforts, and help align available resources. C2C identifies, establishes and supports pilots and projects in the county to discover what works in a given context and to effectively scale transformative change ideas to new contexts. These pilots and projects are guided by these core principles:

- Partner institutions can do more together than the best can do by themselves
- Context matters so promising new ideas need to be tested when introduced in new contexts
- Improvement is an iterative process as change ideas are detailed, tested, and refined against evidence in a continuous cycle
- Data quality and analytic rigor are critical to effective impact evaluation

Fresno Unified continues to actively participate at C2C Partnership Table meetings and plays a leadership role at C2C Leadership Council and C2C Data and Continuous Improvement Committee meetings to further this work on behalf of the children of Fresno County.

If you have any questions or require additional information, please contact David Jansen at 457-3813.

Approved by: Robert G. Nelson, Superintendent	Poliat Mels	Date: 8//7/18

FRESNO UNIFIED SCHOOL DISTRICT **BOARD COMMUNICATION**

	BC Number: <u>EA</u> - <u>I</u>
From the Office of the Superintendent	Date: December 3, 2018
To the Members of the Board of Education	
Prepared by: Deanna Mathies. Executive Officer	Phone Number: 457-3687
Cabinet Approval: / Welsa / Vele	
Regarding: Amendment 01 to California Department of E	ducation Contract CSPP-8074
and Amendment 01 to CCTR-8034 The purpose of this communication is to provide the Board inf Amendment 01 to contract CSPP-8074 and Amendment 01 California Department of Education-Child Development.	
Amendments are as follows: CSPP-8074: This increase resulted in additional funds in the CSPP-8074, which was originally for the amount of \$13,950,2018, Agenda Item A-12. With the approval of Amendmen will be \$14,650,344.	851 and was approved on June 13,
CCTR-8034: This increase also resulted in additional fund contract CCTR-8034, which was originally for the amount of June 13, 2018, Agenda Item A-12. With the approval of Annew total will be \$1,285,507.	£\$1,100,829 and was approved on
The California Department of Education arrived at this Reimbursement Rate Increase. The Budget Act of 2018 (Sensincreases to the Standard Reimbursement Rate (SRR) effecting Care (CCTR), Migrant (CMIG), Handicapped (CHAN), and Program (CSPP). Rates for each program include a 2.795 perceptore Cost of Living Adjustment (COLA). This increases contracts to \$47.98. The SRR for CSPP contracts has been include \$29.90 for part-day care.	ate Bill 840, Chapter 29), includes ve July 1, 2018 for General Child ad the California State Preschool ent increase to the SRR and a 2.71 is the SRR for CCTR and CMIG
If you have any questions or require additional information, 457-3687.	please contact Deanna Mathies at
Approved by Superintendent: Robert G. Nelson, Ed.D.	Date: 12/03/18

FRESNO UNIFIED SCHOOL DISTRICT BOARD COMMUNICATION

BC Number: EA - 1

	DC Number. EA - 1
From the Office of the Superintendent	Date: December 7, 2018
To the Members of the Board of Education	
Prepared by: Deanna Mathies, Executive Officer	Phone Number: 457-3687
Cabinet Approval: Hoday miles	
Regarding: Language Learning Project Grant	
The purpose of this communication is to provide the Board if Fresno Unified School District's Early Learning Department Education in the amount of \$995,900 for the purpose of scalin statewide.	from the California Department of
The Language Learning Project is modeled after the Fresno David and Lucile Packard Foundation, which was created a ensure all children have a strong foundation in both Englis entering kindergarten. The goal of the Language Learning F development and training for early learning educators to bette Language Learners (DLLs).	s a multi-agency collaborative to h and their home language upon Project is to improve professional
The grant includes funds to scale the model in two additional course of 18 months beginning January 2019.	l Central Valley Cohorts over the
Sustainability will be acquired with the development of Reso Trainer of Trainer State-Wide Institutes over the course of 18	
If you have any questions or require additional information, 457-3687.	please contact Deanna Mathies at
Approved by Superintendent: Robert G. Nelson, Ed.D.	Date: /2///8

FRESNO UNIFIED SCHOOL DISTRICT BOARD COMMUNICATION

BC Number: <u>EA</u> - <u>3</u>

From the Office of the Superintendent	Date: March 22, 2019						
To the Members of the Board of Education							
Prepared by: Deanna Mathies, Executive Officer Phone Number:457-3687							
Cabinet Approval:							
Regarding: Amendment I to Unified Framework for Succ	ess Grant						
The purpose of this communication is to provide the Board with information regarding the Unified Framework for Success grant from First 5 Fresno County.							
The purpose of the Unified Framework for Success grant internal and/or external, for alignment and integration to e partnerships and connections with those serving children ages	enhance early childhood systems						
A Contract Amendment Request was submitted to the Contract Amendment Request was submitted to the Contract term dates; extending 31, 2019 to June 30, 2020. During fiscal year 2017/18 there we funds were not utilized. The 2017/18 allotted funds will be applied by the contract term dates; extending 31, 2019 to June 30, 2020. During fiscal years 2017/18 allotted funds will be applied by the contract term dates; extending 31, 2019 to June 30, 2020. During fiscal years 2017/18 allotted funds will be applied by the contract term dates; extending 31, 2019 to June 30, 2020. During fiscal years 2017/18 there were supplied by the contract term dates; extending 31, 2019 to June 30, 2020. During fiscal years 2017/18 there were supplied by the contract term dates; extending 31, 2019 to June 30, 2020. During fiscal years 2017/18 there were supplied by the contract term dates; extending 31, 2019 to June 30, 2020. During fiscal years 2017/18 there were supplied by the contract term dates; extending a supplied by the contract term dates.	ng the grant period from October were no expenses, therefore, grant						
Requested changes in the Contract Amendment Request sugrant and contract terms. The Commission approved the Commission (Contract Amendment Request sugrant and contract terms). The Commission approved the Commission (Contract Amendment Request sugrant and contract terms). The Commission approved the Commission (Contract Amendment Request sugrant and contract terms).	-						
Approved by Superintendent: Robert G. Nelson, Ed.D.	Date: 3/22/19						



Fresno Unified School District Contract Routing Form

Completed Independent Contractor Services Agreement must accompany this form

Vendor Name: Children and I	Families Commission of Fresno County, California	2504 Tulare Street, Suite 200, Fresno, CA 93721			
559-457-3687	Deanna Mathies	Address			
Phone Number	Vendor Contact				
Term (Duration):	11/01/2019	_through06/3	30/2020		
	nna Mathies, Executive	Officer			
	ame	EÊĞ 457 2697			
	rning Department	- 559-457-3687			
Site/Department		Telephone Number			
Budget:					
(Fund-Un	it-DeptActivity-Object)				
Annual Cost \$	(Contract will no	at he authorized to expend this ar	aount uz/o DOE annoval)		
in compliance with the required therein. Scope of Work Summary Amendment Lis made e develop an integrated appropriate delivery for child system. The following lates appropriate children's developmenta 2. Facilitate appropriate children's developmenta 3. Improve and strength trustees, and department 4. Implement and integral.	ffective as of March 1, 2019-June oproach within the district through dren ages 0 to 5 and their familie key strategies were identified as a tracking system linkages to needed services (both all needs. en regular and consistent commu	e 30, 2020. The overall goal or halignment of multiple departs and ensure a smooth transition priority: n internal and external) to appropriation across district's adminute, and scale effective strategies	ments to improve on into the K-12 school opriately meet histrative staff, board of		
Reviewed & approved b	y Cabinet Level Officer:	N/A Contracts of \$15,000,00 or more)	3-6-19 Date		
Reviewed & approved by	Director, Risk Management: <u>L</u> Sign	ned CdTZ	3-8-19 Date		
Please return signed contract to: Sele	ena Rico	Early Learning	457-3643		
Nan	ne	Department	Telephone		

Amendment I to Services Agreement Fiscal Year 2018/2019

Parties

Commission:

Children and Families Commission of Fresno County, California

Contractor:

Fresno Unified School District

Administrative

Original Contract Number:

201718-1553

Amendment I Contract Number:

201718-1553

Recitals

- A. Commission and Contractor are parties to that certain Program Services Agreement (the "Agreement"), dated November 1, 2017, the Term of which is from November 1, 2017 to October 31, 2019 (the "Original Term").
- B. The Parties now desire to amend the Agreement to provide for an extension of the Term and to modify the Services and Project Budget all as defined in the Agreement.
- C. All capitalized terms used in this Amendment I to Services Agreement (this "Amendment I") shall have the meanings provided for in the Agreement unless otherwise specified in this Amendment I.

Therefore, in consideration of the above recitals, which are incorporated into this Amendment I by reference, the Parties agree as follows:

- 1. <u>Term.</u> This Amendment I is made effective as of March 1, 2019 (the "Effective Date"). The Term of the Agreement is extended until June 30, 2020, unless terminated earlier under the Agreement (the "Term") or as specified in this Amendment to the contrary.
- 2. <u>Amendment to Section 2.1</u>. Effective as of March 1, 2019, Exhibit A will be replaced with the Exhibit A, "Scope of Work/Budget" attached to this Amendment I and incorporated herein by this reference. As of March 1, 2019, except as needed to interpret and enforce Contractor's responsibilities and obligations under the original Term of the

Agreement, the original Exhibit A attached to the Agreement will have no further force and effect.

- 3. <u>Controlling Document; No Other Amendment</u>. In the event of any conflict between the terms of this Amendment I and the Agreement, the terms of this Amendment I shall control. Except as amended by this Amendment I, all terms of the Agreement shall remain in full force and effect, including, without limitation, all monitoring, evaluation, data collection, contract review, auditing, inspection, and record retention obligations set forth in Article 9 of the Agreement.
- 4. <u>Binding Effect</u>. The Agreement, as amended by this Amendment I, is binding upon, and inures to the benefit of, the respective heirs, executors, administrators, successors, and assigns of the Parties.
- 5. Headings and Construction. The subject headings of the sections and paragraphs of this Amendment are included for purposes of convenience only and do not affect the construction or interpretation of any of its provisions. All words used in this Amendment include the plural as well as the singular number, and vice versa; words used in this Amendment in the present tense include the future as well as the present; and words used in this Amendment in the masculine gender include the feminine and neuter genders, whenever the context so requires. No provision of this Amendment will be interpreted for or against a Party because that Party or its legal representative drafted the provision, and this Amendment will be construed as if jointly prepared by the Parties.
- 6. <u>Counterparts</u>. This Amendment may be signed by the Parties in different counterparts and the signature pages combined to create one document binding on all Parties.
- 7. <u>Signature Authority</u>. Each Party represents that it has capacity, full power, and authority to enter into this Amendment and perform under modified terms of the Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Amendment.

Signatures

COMMISSION	CONTRACTOR
CHILDREN AND FAMILIES COMMISSION OF FRESNO COUNTY	Fresno Unified School District
REVIEWED AND RECOMMENDED FOR APPROVAL	By: Authorized Representative
By: Emilia Reyes, Executive Director	Date of Signature:
Emilia Reyes, Executive Director	Name:Ruth F. Quinto
Date of Signature:	Title: Deputy Superintendent/CFO
APPROVED AS TO LEGAL FORM	Federal Tax ID Number:
By: Kenneth Price, Legal Counsel	
Kenneth Price, Legal Counsel	
Date of Signature:	
By: Brian Pacheco, Commission Chair	APPROVED AS TO FORM Andrew De La Torre, Executive Director
Date of Signature:	Benefits & Risk Management

Fresno Unified School District Contract #201718-1553 Unified Framework for Success Page 4

EXHIBIT A

Scope of Work/Budget



This document will be completed with First 5 Fresno County (F5FC) staff and Service Provider during a development meeting.

Agency Name: Fresno Unified School District **Contract Number: 201718-1553** (FUSD) Project ID Number: 1553-18 GL: 10-8550-00 Project Name: Unified Framework for Success Start date/End date: 11/01/2017-06/30/2020 Agency address: 2309 Tulare Street, Fresno, Contract amount: FY 17-18: \$0 CA 93721 FY 18-19: \$192,564 \$500,000 FY 19-20: \$307,436 Other Project Funding: \$ 37,500 7 % Agency phone #: 559-457-3000 **BOS District:** 3

Mailing address if different than above: n/a

Website: www.fresnounified.org

Strategic Plan Tier: Tier 3: Early Childhood System Network Improvmnt

Project Description:

Briefly address what F5FC is funding and why. If applicable, describe the goals/outcomes. This will be placed on the F5FC website.

The overall goal of this project is to develop an integrated approach within the district through alignment of multiple departments to improve service delivery for children ages 0 to 5 and their families and ensure a smooth transition into the K-12 school system.

The following key strategies were identified as a priority to organize and advance the district's integration efforts:

- 1. Improve current data tracking system to 1) identify systemic strengths and gaps to better integrate internal subsystems and funding streams and 2) inform improvement efforts in coordination of services.
- 2. Facilitate appropriate linkages to needed services (both internal and external) to appropriately meet children's developmental needs with a particular focus on young children at risk or with mild to moderate developmental delays or concerns who do not meet eligibility for early intervention or special education services.
- Improve and strengthen regular and consistent communication across district's administrative staff, board of trustees, and department staff to promote shared accountability and create a culture of continuous improvement targeting services focusing on young children and their families.
- 4. Implement an integration pilot project to learn, adopt, and scale effective integration strategies district-wide.

F5FC Contract Manager: Hannah Norman					
Program Contact (Person who runs day to day operations/supervisor/coordinator/manager)					
Prefix: Ms. Name: Deanna Mathies Title: Executive Officer					

E-mail: deann	a.mathie	es@fresnounified.org	Phone #: 55	9-457-3687			
	(Pe	Finar erson responsible for submitting	nce Contact budgets, financial	reports and/or invoices)			
Prefix: Ms.		Bon Vang					
E-mail: Bon.V	ang@fre	snounified.org	Phone #: 55	9-457-3551			
		Noti (Person who has leg	ce Contact	a contract)			
Prefix: Mr.	Name	Bob Nelson		perintendent			
E-mail: bob.ne	elson@fr	esnounified.org	Phone #: 55	9-457-3882			
(Dama and management)			lic Contact				
Prefix: Ms.		rai public calls requesting progr Amy Idsvoog		ow to access services, media, etc.) ef Information Officer (interim)			
E-mail: amv.id		fresnounified.org	Phone #: 55				
		nmony Contact Program	1 Module – PR	OGRAM DATA ENTRY			
Prefix: Ms.		Name: Maria Ceballos	nsible for entering	Title: Program Manager			
E-mail: Maria.	Ceballos	Tapia@fresnounified.org		Phone #: 559-457-3623			
Training: Acc	ess and	No Training Required					
		nmony Contact Progran	Module – PR				
Prefix: Ms.		Name: Leah Gonzalez	<u> </u>	Title: Program Manager			
E-mail: leah.g	onzalez(@fresnounified.org		Phone #: 559-457-7901			
		Training Required					
	Persimn	nony Contact Program N (Person responsible for		GRAM DATA APPROVAL ssion of data)			
Prefix: Ms.		Name: Deanna Mathies	S	Title: Executive Officer			
E-mail: deanr	a.mathie	es@fresnounified.org	-	Phone #: 559-457-3687			
Training: Acc	ess and	No Training Required					
	Persir	nmony Contact Financia (Person responsible fo					
Prefix: Ms.		Name: Bon Vang	g	Title: Fiscal Services			
E-mail: Bon.Vang@fresnounified.org				Phone #: 559-457-3551			
Training: Acc	ess and	Training Required					
	Persi	mmony Contact Financi (Person responsible for					
Prefix: Ms.	i, is an entropia to	Name: Bon Vang		Title: Fiscal Services			
E-mail: Bon.V	ang@fre	esnounified.org		Phone #: 559-457-3551			
Training: Acc	ess and	Training Required					

Agency Service Locations:

List all physical addresses where F5FC services take place. If more than three sites, please include in this document by adding another row. Refer to the <u>Fresno County website</u> to find the correct County District for each service location.

Location(s)	District(s)
Location 1: 2348 Mariposa Street, Fresno, CA 93721	District 3
Location 2: 2309 Tulare Street, Fresno, CA 93721	District 3

First 5 Fresno County Strategic Plan and First 5 CA Result and Service Area Alignment:

Goal per F5FC Strategic Plan: Goal 5: EC Systems Network Improve		Percent of Funding			Dollar Amount			
		FY1819	F	Y1920	FY1819	9	FY1920	
		ove 100%		100%	\$192,56	84 :	\$307,436	
Primary Strategy per		Percent of Funding		Dollar Amount		ınt		
<u>F5FC Strategic Plan</u> :		FY1819 FY1920		Y1920	FY1819		FY1920	
SI3 Cross-agency/sector partnerships		100% 1009		100%	90% \$192,564		\$307,436	
State Result Area/Outcome Refer to the Annual Report &	State Service Area		Percent of Clients		Percent of Funding			
School Readiness Appendices Fiscal Year			1819	1920	1819	1920		
4. Improved Systems of Care	4a) Policy	and Broad Sys	tems-	0%	0%	100 %	100 %	



B. Aggregate Services and Narrative

The information in the table below will remain the same for the full contract term (from one fiscal year to the next) unless otherwise specified or modified through a contract amendment request. Data due Quarterly.

Upload to state report (not duplicated from section C)		Client	Aggregate Service Target (Expected # of service sessions or clients)		Verification Method (How will you	Evaluation Methods
	Service Types	Type	FY1819	FY1920	measure this service?)	
 State State Control of Control	Control of the Contro	**************************************	Total ¹ :	Total:		
			Q1:	Q1:		
			Q2:	Q2:		
			Q3:	Q3:		
			Q4:	Q4:		
			Total:	Total:		
			Q1:	Q1:		
			Q2:	Q2:		
			Q3:	Q3:		
			Q4:	Q4;		

🔀 Not Applicable: If your program close not provide <u>aggregate services</u>, please checkthis box

R0319 (1&2)

¹ Total unduplicated clients to be served in the entire year

Type of Agreement: Amendment-Supportive	Services	
Type of Procurement:	☐ Formal	⊠ Sole Source
BFF Policy Agreement Form Completed: $igtimes$	Yes ☐ No (attach form to	contract) 🔲 N/A
EFT Form Completed:	Yes⊠ No (attach form to	contract)
W-9 Completed: ⊠ Yes ☐ No		
Persimmony Set-Up: (check all that apply)		, and
 No data - only basic info for state reporting Aggregate data Client level data reporting Narrative Performance module Financial module 	 ☑ Financial module ☐ Monthly rep ☑ Quarterly rep ☐ One time pa ☑ State upload 	eporting
Type of Agency: (choose only one)		
☐ City Government ☐ Community Benefit Organization 501(c)3 ☐ County Government ☐ Faith Based Organization (attach policy) ☐ Federal Government ☐ Higher Education	☐ Private and/or for ☐ School District ☐ State Governmen ☐ Other (please spe	
F5FC Office Use Only		
Commission Approved Date: September 27, 2	017	
Contract Manager ⊠ Approved Date: 04-13-2018		
Contract Manager ⊠ Approved Date: 03-04-2019		·
Strategies Reviewed by Director ⊠ Approved Date: 04-20-18		

• See Description of Services (end notes) •

Agency name: Project name:

R0319 (1&2)

Fresno Unified School District Unified Framework for Success Contract number: Contract amount:

201718-1553 \$500,000

Page 5 of 5



CONTRACT SCOPE OF WORK (SOW) & BUDGET ATTACHMENT A

Agency Name:	Fresno Unified School District (FUSD)
Project Name:	Unified Framework for Success
Contract Term:	November 1, 2017 - June 30, 2020
Contract Number:	201718-1553

	Fiscal Period		Fisc	cal Period	Fis	cal Period	Total Project Amount		
	11/1/17	7-6/30/18	7/1/	18-6/30/19	7/1/19-06/30/20				
Stage .									
Objective 1	\$	-	\$	26,904			\$	26,904	
Objective 2	\$	<u>.</u>	\$	26,904			\$	26,904	
Objective 3	\$	-	\$	37,753			\$	37,753	
Objective 4	\$	-	\$	67,353	\$	251,536	\$	318,889	
Additional Requirements	\$	-	\$		\$	18,400	\$	18,400	
Sub-Contracts	\$	-	\$	25,000	\$	25,000	\$	50,000	
Indirect (4.22%)	\$	-	·\$	8,650	\$	12,500	\$	21,150	

Total First 5 Funding	\$	\$ 192,564	\$ 307,436	\$ 500,000
Total In Kind/Added Value	\$ 12,500	\$ 12,500	\$ 12,500	\$ 37,500

Revised Budget:	☐ No
Date of Submission:	January 25, 2019
Prepared by:	Leah Gonzalez
Title:	Project Manager



CONTRACT SCOPE OF WORK (SOW) / **BUDGET** ATTACHMENT A

Agency Name:	Fresno Unified School District
Project Name:	Unified Framework for Success
Fiscal Period;	November 1, 2017 - June 30, 2018
Contract#;	201718-1553
	GENERAL OVERVIEW OF THE PROJECT

The overall goal of this project is to develop an integrated approach within the district through alignment of multiple departments to improve service delivery for children ages 0 to 5 and their families and ensure a smooth transition into the K-12 school system.

SMART AIM: The development and refinement of FUSD structure, policies, practices, and connections to strengthen an integrated early childhood system

that promotes internal and external linkages to further support shared results for children and families.

GLOBAL AIM: Serve as a stronger component of the early childhood system of care that provides a comprehensive network of services and support, inclusive of all agencies mandated to serve children and families.

Objective 4: Pilot Project

Successful design and implementation of the action plan at pilot site(s) that provide a comprehensive network of services and supports for children and families. Execute the established action plan by rolling out, in a phased manner, the processes and aligned tools to pilot sites in order to learn, adapt, and scale effective integration

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Planning	Project Manager will collaborate with FCSS, EPU, F5FC and FUSD departments in the planning of Mid- Level Developmental Assesments (MLDA) weekend clinics at Helm Home.	FUSD core leaders / Project Manager	March 2018-June 2018	
Implement	In partnership with multiple FUSD departments such as DPI, SPED and Early Learning Department, pilot the MLDA weekend clinic model at Helm Home.	Core Leaders, F5FC, Project Manager	Aprií 2018 - June 2018	
	Additional Requirem	ents of Grant		
Grant Requirements	Description	Primary Project Staff Responsible	Timeline	Cost
Evaluation/ Learning Communities	Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework.	FUSD core leaders/ Deanna Mathies/Maria Ceballos	November 2017-June 2018	
Persimmony	Participate in training on Persimmony system (Fiscal & Programmatic)	Deanna Mathies or Maria Ceballos	November 2017-June 2018	\$
Financial	Prepare and submit quarterly invoices and narrative reports utilizing the Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and additional details.	Deanna Mathies or Maria Ceballos and Fiscal Dept.	Due no later than: Oct. 31, Jan. 31, Apr. 30, & Jul. 31.	
		Project Total (not	to exceed this amount)	\$
	\$			
	\$ 12,			



CONTRACT SCOPE OF WORK (SOW) / BUDGET ATTACHMENT A

Agency Name:	Fresno Unified School District
Project Name:	Unified Framework for Success
Fiscal Period;	July 1, 2018- June 30, 2019
Contract#;	201718-1553
49.65000000000000000000000000000000000000	GENERAL OVERVIEW OF THE PROJECT

The overall goal of this project is to develop an integrated approach within the district through alignment of multiple departments to improve service delivery for children ages 0 to 5 and their families and ensure a smooth transition into the K-12 school system.

SMART AIM: The development and refinement of FUSD structure, policies, practices, and connections to strengthen an integrated early childhood system that promotes internal and external linkages to further support shared results for children and families.

GLOBAL AIM: Serve as a stronger component of the early childhood system of care that provides a comprehensive network of services and support, inclusive of all agencies mandated to serve children and families.

Objective 1: Information Gathering

An evaluation of current departmental structure, policies and practices around effective tracking systems, internal and external linkages and communication practices will take place regarding young children and families. Multiple FUSD departments (Early Learning, Prevention & Early Intervention, Special Ed, Health Services and Information Technology departments identified at this time also referred to as FUSD core leaders) will participate in a facilitated process to gather and organize information about current interdepartmental structures and practices that have the potential to contribute to the alignment and integration of early childhood services provided by the district.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Convene	Project Manager will convene at least one meeting per quarter with department leaders to provide an overview of the project and roles and responsibilities.	Department Leaders / Project Manager	July 2018-Dec 2018	
Collaborate	In collaboration with FUSD core leaders and Engage Research and Development Company (ERD) will design the information gathering process.	FUSD core leaders and ERD	July 2018-November 2018	00.004
Information Gathering	ERD will conduct surveys, interviews and focus groups with participating FUSD Departments and stakeholders.	ERD and Department Leaders	August - November 2018	\$ 26,904
Information Analysis	ERD will compile, analyze and organize the collected information.	ERD and FUSD core leaders	November 2018- December 2018	

Objective 2: Asset Mapping

Multiple FUSD departments (Early Learning, Prevention & Early Intervention, Special Ed, Health Services and Information Technology departments) will participate in a facilitated process to analyze gathered information to identify gaps and opportunities to improve and/or develop a tracking system that enhances the linkage to resources while increasing communication and coordination between departments and, in later phase of the project, between the district and external partners. The asset mapping will help to enhance inter-department communication.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Сопуеле	Project Manager will convene meetings with participating FUSD departments and stakeholders to share ERD reports/findings.	Project Manager/FUSD core leaders and ERD	December 2018- January 2019	
Collaborate & Convene	Project Manager, FUSD core departments, & ERD will convene to review the report & findings compiled by ERD to cultivate a shared understanding between FUSD core departments involved. Using the asset mapping of ERD, develop a process to address opportunities & gaps and illuminate pathways to strengthen linkages for enhancing a more coordinated system.	Project Manager/ FUSD Core Leaders/ Engage R+D	February 2019 - March 2019	\$ 26,904
Convene	Project Manager will convene at least one meeting per quarter with department leaders to provide an overview of the project and roles and responsibilities.	Department Leaders / Project Manager	October 2018- November 2018	
Information Analysis	Project Manager and consultants will compile, analyze and organize the collected information.	ERD and FUSD core leaders	July 2018- Febuary 2019	

Objective 3: Establishing Action Plan

Based on the asset map, FUSD department leaders will develop an action plan with a framework that includes proven strategies to address systemic gaps, concrete goals and measures of success to track progress, inform implementation, highlight areas of continued improvement, and outline opportunities for scaling. The action plan will refine FUSD structures, policies, practices and connections to strengthen and integrate internal and external linkages and promote shared goals and accountability for children and famililes districtivide.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost Cost
Convene	Convene the department leaders to develop an action plan that includes: 1. Refinement of an existing and/or development of a new data tracking system that is inclusive of 0-5 children and services within the K-12 data system 2. Establishment of regular and consistent communication and coordination among departments and district leaders 3. Identification of proven strategies that address systemic gaps 4. Development of shared goals, outcomes and indicators to promote a culture of continuous learning and improvement 5. Approach to incorporate input from families to improve services and resources	Department Leaders, F5FC and ERD	January 2019- March 2019	\$ 37,753
Finalize	ERD will finalize the Action Plan.	Core Team and ERD	March 2019- April 2019	
Action Plan	Project Manager will facilitate a process for input on the action plan from FSFC, FUSD core team leaders. * this deliverable continues into FY1920	Project Manager/ FUSD core department leaders	May 2019- June 2019	

Manage Project Manager manages progress, communication and overall process, "This deliverable continues into FY1920 Project Manager 2019 Objective 4: Pilot Project

Successful design and implementation of the action plan at pilot site(s) that provide a comprehensive network of services and supports for children and families. Execute the established action plan by rolling out, in a phased manner, the processes and aligned tools to pilot sites in order to learn, adapt, and scale effective integration

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Planning	Project Manager will collaborate with FCSS, EPU, F5FC and FUSD departments in the planning of Mid-Level Developmental Assesments (MLDA) weekend clinics at Helm Home.	FUSD core leaders / Project Manager	July 2018-June 2020	
implement	In partnership with multiple FUSD departments such as DPI, SPED and Early Learning Department, pilot the MLDA weekend clinic model at Heim Home.	Core Leaders, F5FC, Project Manager	April 2018- June 2020	
Establish	Establish MLDA model to implement on-going weekend clinics in response to developmental screening results. Utilize ASQ Online to track and monitor ASQ results and serve as an internal referral source to MLDA with FUSD departments. MLDA training will be provided in September 2018. Establish Student Parent Support Program (SPSP) in partnership with DPI and Health Services to support pregnant or parenting students to successfully graduate college and be career ready.	Department Leaders and Project Manager	July 2018- December 2018	
Design	With the support of Equity & Access, design an Early Learning Data System to hold Individual child data that will enhance our response to the needs of our children and staff.	FUSD Equity & Access FUSD Early Learning Leaders and Project Manager	January 2019 - June 2019	
Convene	Convene a meeting with participating Departments to identify potential pilot sites and learn about each site to explore feasability for implementation.	Department Leaders	March 2019-April 2019	
Collaborate	Collaborate and gather information to start designing an integrated service model for pilot sites,	Department Leaders	March 2019- April 2019	
Design	In collaboration with Engage R+D design an implementation plan for individual sites, including identification of concerte goals and measures of success to track progress, inform implementation, highlight areas of continued improvement and outline opportunities for scaling. *This deliverable continues into FY1920	FUSD Departments, F5FC and Project Manager	May 2019- June 2019	\$ 67,38
Develop	Develop a Memorandum of Understanding with pilot sites as applicable. *This deliverable continues into FY1920	Department Leaders and Project Manager	May 2019- June 2019	
Expand	Expand the MLDA model in FUSD district to up to at least two additional sites to implement ongoing weekend clinics in response to developmental screener results. * This deliverable continues into FY1920.	Department Leaders Project Manager	May 2019 - June 2019	
Evaluate	Evaluate the progress of the Student Parent Support Program with the Intent to expand the program	Department Leaders Progject Manager	May 2019 - June 2019	
	Additional Requirem	ents of Grant		
Grant lequirements	Description	Primary Project Staff Responsible	Timeline	Cost
Evaluation/ Learning Communities	Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework.	FUSD core leaders/ Deanna Mathies/Maria Ceballos	July 2018-June 2019	
Persimmony	Participate in training on Persimmony system (Fiscal & Programmatic)	Deanna Mathies or Maria Ceballos	July 2018-June 2019	\$
Financial	Prepare and submit quarterly invoices and namative reports utilizing the Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and additional details.	Deanna Mathies or Maria Ceballos and Fiscal Dept	Due no later than: Oct, 31, Jan. 31, Apr. 30, & Jul. 31.	
		Project Total (not	to exceed this amount)	\$ 158,9
		Sub-Coi	itracts for TA Services	\$ 25,0
			Indirect	\$ 8,65



CONTRACT SCOPE OF WORK (SOW) / **BUDGET ATTACHMENT A**

Agency Name: Fresno Unified School District	
Project Name: Unified Framework for Success	
Fiscal Period: July 1, 2019 - June 30, 2020	
Contract #: 201718-1553	
GENERAL OVERVIEW OF THE PROJECT	

The overall goal of this project is to develop an integrated approach within the district through alignment of multiple departments to improve service delivery for children ages 0 to 5 and their families and ensure a smooth transition into the K-12 school system.

SMART AIM: The development and refinement of FUSD structure, policies, practices, and connections to strengthen an integrated early childhood system that promote internal and external linkages to further support shared results for children and families.

GLOBAL AIM: Serve as a stronger component of the early childhood system of care that provides a comprehensive network of services and support, inclusive of all agencies mandated to serve children and families.

Objective 4: Pilot Projects

Successful design and implementation of the action plan at pilot site(s) that provide a comprehensive network of services and supports for children and families. Execute the established action plan by rolling out, in a phased manner, the processes and aligned tools to pilot sites in order to learn, adapt, and scale effective integration strategies at multiple locations and ultimately community-wide.

Impairment with multiple FLSD departments an DPI, SPED and Early Jaming Design memoral management of the Sept. ERF. SPE contribute with the ongoing implementation the MLDA well-being production of the Management of the Contribution of the MLDA well-being results as identified on ASD collins portal, monitoring ASD results and for referrable themselved by the FLSD departments. Action Plan The Project Managem will use the action jain to inform scaling of projects (MLDA, SPSF) with input from FSFC and FLSD core team indicates. Project Managem February 2019 - June 2020 In collaboration with Engage R-r0 design an implementation plan for ordividual steps, including sterification of concrete goals and measures of workforce of the project Managem and Project Man	Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Action Plan inciders. Manage Project Manager manages progress, communication and overall project Manager project proj	Implement	and Early Learning Department) and FCSS, EPU, F5FC continue with the ongoing implementation the MLDA weekend clinics at Helm Home and other identified sites - in response to developmental screening results as identified on ASQ online portal; monitoring ASQ results and	FUSD core leaders/	July 2018 - June 2020	
Establish Copoling Implementation of SPSP: Support to program or parenting students to successfully graduate college and be career ready (partnership with DPI and Health Services) In collaboration with Engage R+D design an implementation plan for individual sites, including identification of concrete goals and measures of continued improvement and cuttine opportunities for scaling. Develop Develop a Memorandum of Understanding with pilot sites as applicable. Develop and Memorandum of Understanding with pilot sites as applicable. With the support of Equity & Access, design an Early Learning Date System to hold individual child date that will enhance our response to the needs of our children and staff. Expand be MLDA model in FUSD district to up to at least two developmental screener results. Additional Requirements Expand be MLDA model in FUSD district to up to at least two developmental screener results. Additional Requirements Evaluation/ Learning System to hold individual child size of the project Manager Additional size in implement ongoing wakend clinics in response to developmental screener results. Additional Requirements Financial Participate in evaluation activities with Harder & Company, First 5 Freson Country and other UFS partners to evaluate the progress of the Country and other UFS partners to evaluate the progress of the Country and other UFS partners to evaluate the progress of the Communities Persimmony Participate in training on Persimmony system (Fiscal & Programmatic) Person Country and other UFS partners to evaluate the progress of the Country and other UFS partners to evaluate the progress of the Country and other UFS partners to evaluate the progress of the Country and other UFS partners to evaluate the progress of the Country and other UFS partners to evaluate the progress of the Country and other UFS partners to evaluate the progress of the Country and other UFS partners to evaluate the progress of the Country and the UFS partners to evaluate the progress of the Country a	Action Plan	projects (MLDA, SPSP) with input from F5FC and FUSD core team	FUSD core		
Students to successfully graduate college and be career ready (partnership with DPI and Health Services) Design In collaboration with Engage R+D design an implementation plan for individual sites, including identification of concrete goals and measures of conflictions sites, producing identification of concrete goals and measures of conflictions sites, producing identification of concrete goals and measures of conflictions sites, producing identification of concrete goals and measures of conflictions sites, producing identification of concrete goals and measures of conflictions sites in producing in the product of Equity & Access, design an Early Learning Data System to hold individual child data that will enhance our response to the needs of our children and staff. Expand Expand the MLDA model in FUSD district to up to at least two additional sites to implement ongoing weekend clinics in response to developmental screener results. Additional Requirements Description Primary Project Staff Responsibility Project Total (not to exceed this amount) Project Total (not to exceed this am	Manage	,	Project Manager		
In collaboration with Engage R+D design an implementation plan for individual sites, including identification of concrete goals and measures of success to track progress, inform implementation, highlight areas of coulfuned improvement and outline opportunities for scaling. Develop Develop a Memorandum of Understanding with pilot sites as applicable. Design Design With the support of Equity & Access, design an Early Learning Data System to hold individual child date that will enhance our response to the needs of our children and slaff. Expand the MLDA model in FUSD district to up to at least two additional dead in the implement ongoing weekend clinics in response to developmental screener results. Additional Requirements of Grant Prinary Project Manager Additional Requirements of Cast Prinary Project Staff Responsible Evaluation/ Learning Dommunities Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework. Persimmony Participate in training on Persimmony system (Fiscal & Programmatic) Propare and submit quarterly invoices and narrative reports utilizing the Persimmony database. Refer to the Funded Partner Manual for guidelines, deadlines, and additional details. Project Total (not to exceed this amount) \$ 268,938	Establish	students to successfully graduate college and be career ready	and Project	July 2019- June 2020	¢ 054.506
Develop Develop a Memorandum of Understanding with pilot sites as applicable. Design Design With the support of Equity & Access, design an Early Learning Data System to hold individual child data that will enhance our response to the needs of our children and staff. Expand Expand the MLDA model in FUSD district to up to at least two additional sites to implement ongoing weekend clinics in response to developmental screener results. Additional Requirements Description Project Manager Project Manager	Design	individual sites, including identification of concrete goals and measures of success to track progress, inform implementation, highlight areas of	F5FC and Project	July 2019- June 2020	φ 231,000
Design With the support of Equity & Access, design an Early Learning Data System to hold individual child data that will enhance our response to the needs of our children and staff. Expand Expand the MLDA model in FUSD district to up to at least two additional sites to implement ongoing weekend clinics in response to developmental screener results. Additional Requirements of Grant Grant equirements Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework. Persimmony Participate in training on Persimmony system (Fiscal & Programmatic) Prepare and submit quarterly invoices and narrative reports utilizing the Persimmony database. "Refer to the Funded Partner Manual for guidelines, deadlines, and additional details. Project Total (not to exceed this amount) \$ 269,936	Develop		and Project	July 2019- June 2020	
Expand additional sites to implement ongoing weekend clinics in response to developmental screener results. Additional Requirements of Grant Grant equirements Project Staff Responsible Evaluation/ Learning Communities Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework. Persimmony Participate in training on Persimmony system (Fiscal & Programmatic) Persimmony Project Total (not to exceed this amount) Project Total (not to exceed this amount) \$\text{July 2019 - June 2020} \tag{18,400}\$	Design	System to hold individual child data that will enhance our response to	Access FUSD Early Learning Leaders and Project	July 2019 - June 2020	
Primary Project Staff Responsible Promary Project Staff Responsible Prosect Staff Responsible Participate in evaluation activities with Harder & Company, First 5 Pus Core leaders/ Deanna Mathies/Maria Ceballos Participate in training on Persimmony Participate in training on Persimmony system (Fiscal & Programmatic) Deanna Mathies or Maria Ceballos Duly 2019 - June 2020 \$ 18,400	Expand	additional sites to implement ongoing weekend clinics in response to		July 2019 - June 2020	
Project Staff Responsible Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework. Participate in training on Persimmony Participate in training on Persimmony system (Fiscal & Programmatic) Deanna Mathies/Maria Ceballos		Additional Requireme	nts of Grant		
Evaluation/ Learning Communities Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework. Persimmony Participate in training on Persimmony system (Fiscal & Programmatic) Prepare and submit quarterly invoices and narrative reports utilizing the Persimmony database. Refer to the Funded Partner Manual for guidelines, deadlines, and additional details. Project Total (not to exceed this amount) \$\text{FUSD core leaders/Danna Mathies Or Danna Mathies or Maria Ceballos} Deanna Mathies or Maria Ceballos Due no later than: Oct. 31, Jan. 31, Apr. 30, & Jul. 31.		Description	Project Staff	Timeline	Cost
Financial Prepare and submit quarterly invoices and narrative reports utilizing the Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and additional details. Project Total (not to exceed this amount) Maria Ceballos Due no later than: Oct. 31, Jan. 31, Apr. 30, & Jul. 31. Project Total (not to exceed this amount) \$\$\$ 269,936\$	Learning	Fresno County and other UFS partners to evaluate the progress of the	FUSD core leaders/ Deanna Mathies/Maria	July 2019- June 2020	
Financial Persimmony database. 'Refer to the Funded Partner Manual for guidelines, deadlines, and additional details. Project Total (not to exceed this amount) \$ 269,936	Persimmony	Participate in training on Persimmony system (Fiscal & Programmatic)		July 2019 - June 2020	\$ 18,400
	Financial	Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and	Maria Ceballos and	Oct. 31, Jan. 31,	
Sub-Contracts for TA Services \$ 25,000			Project Total (not t	o exceed this amount)	\$ 269,936
			Sub-Cor	itracts for TA Services	\$ 25,000

Other Project Funding (In-Kind, Added Value) \$

2,600

Amendment I to Services Agreement Fiscal Year 2018/2019

Parties

Commission:

Children and Families Commission of Fresno County, California

Contractor:

Fresno Unified School District

Administrative

Original Contract Number:

201718-1553

Amendment I Contract Number:

201718-1553

Recitals

- A. Commission and Contractor are parties to that certain Program Services Agreement (the "Agreement"), dated November 1, 2017, the Term of which is from November 1, 2017 to October 31, 2019 (the "Original Term").
- B. The Parties now desire to amend the Agreement to provide for an extension of the Term and to modify the Services and Project Budget all as defined in the Agreement.
- C. All capitalized terms used in this Amendment I to Services Agreement (this "Amendment I") shall have the meanings provided for in the Agreement unless otherwise specified in this Amendment I.

Therefore, in consideration of the above recitals, which are incorporated into this Amendment I by reference, the Parties agree as follows:

- 1. <u>Term.</u> This Amendment I is made effective as of March 1, 2019 (the "Effective Date"). The Term of the Agreement is extended until June 30, 2020, unless terminated earlier under the Agreement (the "Term") or as specified in this Amendment to the contrary.
- 2. <u>Amendment to Section 2.1</u>. Effective as of March 1, 2019, Exhibit A will be replaced with the Exhibit A, "Scope of Work/Budget" attached to this Amendment I and incorporated herein by this reference. As of March 1, 2019, except as needed to interpret and enforce Contractor's responsibilities and obligations under the original Term of the

1

Agreement, the original Exhibit A attached to the Agreement will have no further force and effect.

- 3. <u>Controlling Document; No Other Amendment</u>. In the event of any conflict between the terms of this Amendment I and the Agreement, the terms of this Amendment I shall control. Except as amended by this Amendment I, all terms of the Agreement shall remain in full force and effect, including, without limitation, all monitoring, evaluation, data collection, contract review, auditing, inspection, and record retention obligations set forth in Article 9 of the Agreement.
- 4. <u>Binding Effect</u>. The Agreement, as amended by this Amendment I, is binding upon, and inures to the benefit of, the respective heirs, executors, administrators, successors, and assigns of the Parties.
- 5. Headings and Construction. The subject headings of the sections and paragraphs of this Amendment are included for purposes of convenience only and do not affect the construction or interpretation of any of its provisions. All words used in this Amendment include the plural as well as the singular number, and vice versa; words used in this Amendment in the present tense include the future as well as the present; and words used in this Amendment in the masculine gender include the feminine and neuter genders, whenever the context so requires. No provision of this Amendment will be interpreted for or against a Party because that Party or its legal representative drafted the provision, and this Amendment will be construed as if jointly prepared by the Parties.
- 6. <u>Counterparts</u>. This Amendment may be signed by the Parties in different counterparts and the signature pages combined to create one document binding on all Parties.
- 7. <u>Signature Authority</u>. Each Party represents that it has capacity, full power, and authority to enter into this Amendment and perform under modified terms of the Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Amendment.

Fresno Unified School District Contract #201718-1553 Unified Framework for Success Page 3

Signatures

COMMISSION	CONTRACTOR
CHILDREN AND FAMILIES COMMISSION OF FRESNO COUNTY	Fresno Unified School District
REVIEWED AND RECOMMENDED FOR APPROVAL	By: Authorized Representative
By: Emilia Reyes, Executive Director	Date of Signature: Name: Ruth F. Quinto
Date of Signature:	Title:
APPROVED AS TO LEGAL FORM	Federal Tax ID Number:
By: Kenneth Price, Legal Counsel	
Date of Signature:	
By: Brian Pacheco, Commission Chair	APPROVED AS TO FORM?
Date of Signature:	Andrew De La Torre, Executive Director Benefits & Risk Management

Fresno Unified School District Contract #201718-1553 Unified Framework for Success Page 4

EXHIBIT A

Scope of Work/Budget



Supportive Services & Small Grants Face Sheet

This document will be completed with First 5 Fresno County (F5FC) staff and Service Provider during a development meeting.

Agency Name: Fresno Unified School District **Contract Number: 201718-1553** (FUSD) Project ID Number: 1553-18 GL: 10-8550-00 Project Name: Unified Framework for Success Start date/End date: 11/01/2017-06/30/2020 Agency address: 2309 Tulare Street, Fresno. Contract amount: FY 17-18: \$0 CA 93721 \$500,000 FY 18-19: \$192.564 FY 19-20: \$307,436 Other Project Funding: \$ 37,500 7 % **BOS District:** 3 Agency phone #: 559-457-3000

Mailing address if different than above: n/a

Website: www.fresnounified.org

Strategic Plan Tier: Tier 3: Early Childhood System Network Imprvmnt

Project Description:

Briefly address what F5FC is funding and why. If applicable, describe the goals/outcomes. This will be placed on the F5FC website.

The overall goal of this project is to develop an integrated approach within the district through alignment of multiple departments to improve service delivery for children ages 0 to 5 and their families and ensure a smooth transition into the K-12 school system.

The following key strategies were identified as a priority to organize and advance the district's integration efforts:

- 1. Improve current data tracking system to 1) identify systemic strengths and gaps to better integrate internal subsystems and funding streams and 2) inform improvement efforts in coordination of services.
- 2. Facilitate appropriate linkages to needed services (both internal and external) to appropriately meet children's developmental needs with a particular focus on young children at risk or with mild to moderate developmental delays or concerns who do not meet eligibility for early intervention or special education services.
- Improve and strengthen regular and consistent communication across district's administrative staff, board of trustees, and department staff to promote shared accountability and create a culture of continuous improvement targeting services focusing on young children and their families.
- 4. Implement an integration pilot project to learn, adopt, and scale effective integration strategies district-wide.

F5FC Contract Manager: Hannah Norman						
Program Contact						
	(Person who runs day to day ope	rations/supervisor/coordinator/manager)				
Prefix: Ms.	Name: Deanna Mathies	Title: Executive Officer				

FIRST 5 Supportive Services & Small Grants Face Sheet

E-mail: deann	a.mathie	es@fresnounified.org	Phone #: 559	9-457-3687
	(Pc	Finan erson responsible for submitting	ce Contact budgets, financial	reports and/or invoices)
Prefix: Ms.		: Bon Vang		cal Services
E-mail: Bon.V	ang@fre	snounified.org	Phone #: 559	9-457-3551
a tagan en		Notic (Person who has leg	ce Contact	n contract)
Prefix: Mr.	Name:	: Bob Nelson		perintendent
E-mail: bob.ne	ı elson@fr	esnounified.org	Phone #: 559	9-457-3882
		Publ	ic Contact	
(Person responsible Prefix: Ms.		eral public calls requesting progra Amy Idsvoog		ow to access services, media, etc.) ef Information Officer (interim)
			Phone #: 559	·
⊏-ma n: amy.iu		fresnounified.org nmony Contact Program		
		(Person respon	sible for entering	data) T
Prefix: Ms.		Name: Maria Ceballos		Title: Program Manager
E-mail: Maria.CeballosTapia@fresnounified.org				Phone #: 559-457-3623
Training: Acce		No Training Required mmony Contact Program	Module – PR	OGRAM DATA ENTRY
			sible for entering	
Prefix: Ms.		Name: Leah Gonzalez		Title: Program Manager
		@fresnounified.org		Phone #: 559-457-7901
_		Training Required	lodule – PROC	GRAM DATA APPROVAL
	Clamin	(Person responsible for		
Prefix: Ms.		Name: Deanna Mathies	i	Title: Executive Officer
E-mail: deann	a.mathie	es@fresnounified.org		Phone #: 559-457-3687
Training: Acce	ess and	No Training Required		
	Persin	nmony Contact Financia (Person responsible for		
Prefix: Ms.		Name: Bon Vang		Title: Fiscal Services
E-mail: Bon.Vang@fresnounified.org				Phone #: 559-457-3551
Training: Acce	ess and	Training Required		·
		mmony Contact Financia		
Prefix: Ms.		(Person responsible for Name: Bon Vang	approving financia	Title: Fiscal Services
E-mail: Bon.Va	ang@fre	esnounified.org		Phone #: 559-457-3551
Training: Acce	ee and	Training Required		
raining: Acce	ess and	Training Required		

Supportive Services & Small Grants Face Sheet

Agency Service Locations:

List all physical addresses where F5FC services take place. If more than three sites, please include in this document by adding another row. Refer to the <u>Fresno County website</u> to find the correct County District for each service location.

Location(s)	District(s)
Location 1: 2348 Mariposa Street, Fresno, CA 93721	District 3
Location 2: 2309 Tulare Street, Fresno, CA 93721	District 3

First 5 Fresno County Strategic Plan and First 5 CA Result and Service Area Alignment:

Goal per F5FC Strategic Plan:	Percent o	Percent of Funding			Dollar Amount			
	FY1819	FY1819 FY1920 100% 100%		FY1819 \$192,564		FY1920 \$307,436		
Goal 5: EC Systems Network Impro	ve 100%							
Primary Strategy per	Percent o	Percent of Funding		Dollar Amou		ount		
F5FC Strategic Plan:	FY1819	FY1819 FY1920		FY1819		FY1920		
SI3 Cross-agency/sector partnerships	100%	100%		\$192,564		\$307,436		
State Result Area/Outcome Refer to the Annual Report &	State Service Area		Percent o	of Clients	Perce	nt of Funding		
School Readiness Appendices Fiscal Year			1819	1920	1819	1920		
4. Improved Systems of Care 4a) F	olicy and Broad Sys	stems-	0%	0%	100 %	100 %		



Supportive Services & Small Grants Face Sheet

B. Aggregate Services and Narrative

The information in the table below will remain the same for the full contract term (from one fiscal year to the next) unless otherwise specified or modified through a contract amendment request. Data due Quarterly.

Upload to state report Aggr	Aggregate	Client	Aggregate Service Target (Expected # of service sessions or clients)		Verification Method	Evaluation Methods
(not duplicated from section C)	Service Types	Type	FY1819	FY1920	measure this service?)	Evaluation Methods
	Telephone Control of C	TO SERVICE AND ADMINISTRATION OF SERVICE	Total ¹ :	Total:	2 MAY 17 - 2 MAY 2	
			Q1:	Q1:		
			Q2:	Q2:		
			Q3:	Q3:		
			Q4:	Q4:		
			Total:	Total:		
			Q1:	Q1:		
			Q2:	Q2:		/
			Q3:	Q3;		
			Q4:	Q4:		

Not Applicable - Psyour program does not provide <u>appregate services</u>, please check this box

R0319 (1&2)

¹ Total unduplicated clients to be served in the entire year

Type of Agreement: Amendment-Supportive Ser	vices	
Type of Procurement:	☐ Formal	⊠ Sole Source
BFF Policy Agreement Form Completed: ⊠ Yes	s ☐ No (attach form to	contract)
EFT Form Completed:	s⊠ No (attach form to	contract)
W-9 Completed: ⊠ Yes □ No		
Persimmony Set-Up: (check all that apply)		
 No data - only basic info for state reporting Aggregate data Client level data reporting Narrative Performance module Financial module 	 ☐ Financial module ☐ Monthly replayed ☐ Quarterly replayed ☐ One time postate upload 	eporting
Type of Agency: (choose only one)		
☐ City Government ☐ Community Benefit Organization 501(c)3 ☐ County Government ☐ Faith Based Organization (attach policy) ☐ Federal Government ☐ Higher Education F5FC Office Use Only	☐ Private and/or for ☐ School District ☐ State Governmer ☐ Other (please specific please spec	
Commission Approved Date: September 27, 2017		
Contract Manager ⊠ Approved Date: 04-13-2018		
Contract Manager ⊠ Approved Date: 03-04-2019		
Strategies Reviewed by Director ⊠ Approved Date: 04-20-18		

• See Description of Services (end notes) •

Agency name: Project name:

Fresno Unified School District Unified Framework for Success Contract number: Contract amount: \$500,000

201718-1553

R0319 (1&2)



CONTRACT SCOPE OF WORK (SOW) & BUDGET ATTACHMENT A

Agency Name:	Fresno Unified School District (FUSD)
Project Name:	Unified Framework for Success
Contract Term:	November 1, 2017 - June 30, 2020
Contract Number:	201718-1553

	Fiscal Period	Fis	Fiscal Period		al Period	Total Project				
	11/1/17-6/30/18	7/1.	/18-6/30/19	/19 7/1/19-06/30/			Amount			
Stage										
Objective 1	\$ -	\$	26,904			\$	26,904			
Objective 2	\$ -	\$	26,904			\$	26,904			
Objective 3	\$ -	\$	37,753			\$	37,753			
Objective 4	\$ -	\$	67,353	\$	251,536	\$	318,889			
Additional Requirements	\$ -	\$	-	\$	18,400	\$	18,400			
Sub-Contracts	\$ -	\$	25,000	\$	25,000	\$	50,000			
Indirect (4.22%)	\$ -	\$	8,650	\$	12,500	\$	21,150			

Total First 5 Funding	\$	\$ 192,564	\$ 307,436	\$ 500,000
Total In Kind/Added Value	\$ 12,500	\$ 12,500	\$ 12,500	\$ 37,500

Revised Budget:	☐ No ✓ Yes
Date of Submission:	January 25, 2019
Prepared by:	Leah Gonzalez
Title:	Project Manager



CONTRACT SCOPE OF WORK (SOW) / BUDGET ATTACHMENT A

Agency Name:	Fresno Unified School District
Project Name:	Unified Framework for Success
Fiscal Period:	November 1, 2017 - June 30, 2018
Contract#;	201718-1553
	GENERAL OVERVIEW OF THE PROJECT

The overall goal of this project is to develop an integrated approach within the district through alignment of multiple departments to improve service delivery for children ages 0 to 5 and their families and ensure a smooth transition into the K-12 school system.

SMART AIM: The development and refinement of FUSD structure, policies, practices, and connections to strengthen an integrated early childhood system that promotes internal and external linkages to further support shared results for children and families.

GLOBAL AIM: Serve as a stronger component of the early childhood system of care that provides a comprehensive network of services and support, inclusive of all agencies mandated to serve children and families.

Objective 4: Pilot Project
Successful design and implementation of the action plan at pilot site(s) that provide a comprehensive network of services and supports for children and families. Execute the established action plan by rolling out, in a phased manner, the processes and aligned tools to pilot sites in order to learn, adapt, and scale effective integration strategies at multiple locations and ultimately community-wide.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Planning	Project Manager will collaborate with FCSS, EPU, F5FC and FUSD departments in the planning of Mid- Level Developmental Assessments (MLDA) weekend clinics at Helm Home.	FUSD core leaders / Project Manager	March 2018-June 2018	
Implement	In partnership with multiple FUSD departments such as DPI, SPED and Early Learning Department, pilot the MLDA weekend clinic model at Helm Home.	Core Leaders, F5FC, Project Manager	April 2018 - June 2018	
	Additional Requirem	ents of Grant		1
Grant Requirements	Description	Primary Project Staff Responsible	Timeline	Cost
Evaluation/ Learning Communities	Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unlified Framework for Success framework.	FUSD core leaders/ Deanna Mathies/Maria Ceballos	November 2017-June 2018	
Persimmony	Participate in training on Persimmony system (Fiscal & Programmatic)	Deanna Mathies or Maria Ceballos	November 2017-June 2018	\$
Financial	Prepare and submit quarterly invoices and namative reports utilizing the Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and additional details.	Deanna Mathles or Maria Ceballos and Fiscal Dept,	Due no later than: Oct. 31, Jan. 31, Apr. 30, & Jul, 31,	
		Project Total (not	to exceed this amount)	\$
		Sub-Co	ntracts for TA Services	\$
		ther Project Funding	(in-Kind, Added Value)	\$ 12.50



CONTRACT SCOPE OF WORK (SOW) / BUDGET ATTACHMENT A

Agency Name:	Fresno Unified School District
Project Name;	Unified Framework for Success
Fiscal Period:	July 1, 2018- June 30, 2019
Contract#:	201718-1553
	GENERAL OVERVIEW OF THE PROJECT

The overall goal of this project is to develop an integrated approach within the district through alignment of multiple departments to improve service delivery for children ages 0 to 5 and their families and ensure a smooth transition into the K-12 school system.

SMART AIM: The development and refinement of FUSD structure, policies, practices, and connections to strengthen an integrated early childhood system that promotes internal and external linkages to further support shared results for children and families.

GLOBAL AIM: Serve as a stronger component of the early childhood system of care that provides a comprehensive network of services and support, inclusive of all agencies mandated to serve children and families.

Objective 1: Information Gathering

An evaluation of current departmental structure, policies and practices around effective tracking systems, internal and external linkages and communication practices will take place regarding young children and families. Multiple FUSD departments (Early Learning, Prevention & Early Intervention, Special Ed, Health Services and Information Technology departments identified at this time also refered to as FUSD core leaders) will participate in a facilitated process to gather and organize information about current interdepartmental structures and practices that have the potential to contribute to the alignment and integration of early childhood services provided by the district

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Солуеле	Project Manager will convene at least one meeting per quarter with department leaders to provide an overview of the project and roles and responsibilities.	Department Leaders / Project Manager	July 2018-Dec 2018	
Coliaborate	In collaboration with FUSD core leaders and Engage Research and Development Company (ERD) will design the information gathering process.	FUSD core leaders and ERD	July 2018-November 2018	
Information Gathering	ERD will conduct surveys, interviews and focus groups with participating FUSD Departments and stakeholders.	ERD and Department Leaders	August - November 2018	\$ 26,904
information Analysis	ERD will complie, analyze and organize the collected information.	ERD and FUSD core leaders	November 2018- December 2018	

Objective 2: Asset Mapping

Multiple FUSD departments (Early Learning, Prevention & Early intervention, Special Ed, Health Services and Information Technology departments) will participate in a facilitated process to analyze gathered information to Identify gaps and opportunities to Improve and/or develop a tracking system that enhances the linkage to resources while increasing communication and coordination between departments and, in later phase of the project, between the district and external partners. The asset mapping will help to enhance inter-department communication.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Convene	Project Manager will convene meetings with participating FUSD departments and stakeholders to share ERD reports/findings.	Project Manager/FUSD core leaders and ERD	December 2018- January 2019	
Collaborate & Convene	Project Manager, FUSD core departments, & ERD will convene to review the report & findings compiled by ERD to cultivate a shared understanding between FUSD core departments involved. Using the asset mapping of ERD, develop a process to address opportunities & gaps and illuminate pathways to strengthen linkages for enhancing a more coordinated system.	Project Manager/ FUSD Core Leaders/ Engage R+D	February 2019 - March 2019	\$ 26,904
Convene	Project Manager will convene at least one meeting per quarter with department leaders to provide an overview of the project and roles and responsibilities.	Department Leaders / Project Manager	October 2018- November 2018	
Information Analysis	Project Manager and consultants will compile, analyze and organize the collected information.	ERD and FUSD core leaders	July 2018- Febuary 2019	

Objective 3: Establishing Action Plan

Based on the asset map, FUSD department leaders will develop an action plan with a framework that includes proven strategies to address systemic gaps, concrete goals and measures of success to track progress, inform implementation, highlight areas of continued improvement, and outline opportunities for scaling. The action plan will refine FUSD structures, policies, practices and connections to strengthen and integrate internal and external linkages and promote shared goals and accountability for children and families districtivide.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Convene	Convene the department leaders to develop an action plan that includes: 1. Refinement of an existing and/or development of a new data tracking system that is inclusive of 0-5 children and services within the K-12 data system 2. Establishment of regular and consistent communication and coordination among departments and district leaders 3. Identification of proven strategies that address systemic gaps 4. Development of shared goals, outcomes and indicators to promote a culture of continuous learning and improvement 5. Approach to incorporate input from families to improve services and resources	Department Leaders, F5FC and ERD	January 2019- March 2019	\$ 37,753
Finalize	ERD will finalize the Action Plan.	Core Team and ERD	March 2019- April 2019	
Action Plan	Project Manager will facilitate a process for input on the action plan from F5FC, FUSD core team leaders. * this deliverable continues into FY1920	Project Manager/ FUSD core department leaders	May 2019- June 2019	

Manage Project Manager manages progress, communication and overall process. *This deliverable continues into FY1920	Project Manager	January 2019- June 2019	
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Objective 4: Pilot Project
Successful design and implementation of the action plan at pilot site(s) that provide a comprehensive network of services and supports for children and families. Execute the established action plan by rolling out, in a phased manner, the processes and aligned tools to pilot sites in order to learn, adapt, and scale effective integration strategies at multiple locations and ultimately community-wide.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Planning	Project Manager will collaborate with FCSS, EPU, F5FC and FUSD departments in the planning of Mid- Level Developmental Assesments (MLDA) weekend clinics at Helm Home.	FUSD core leaders / Project Manager	July 2018-June 2020	
Implement	In partnership with multiple FUSD departments such as DPI, SPED and Early Learning Department, pilot the MLDA weekend clinic model at Helm Home.	Core Leaders, F5FC, Project Manager	April 2018- June 2020	
Establish	Establish MLDA model to implement on-going weekend clinics in response to developmental screening results. Utilize ASQ Online to track and monitor ASQ results and serve as an internal referral source to MLDA with FUSD departments. MLDA training will be provided in September 2018. Establish Student Parent Support Program (SPSP) in partnership with DPI and Health Services to support pregnant or parenting students to successfully graduate college and be career ready.	Department Leaders and Project Manager	July 2018- December 2018	
Design	With the support of Equity & Access, design an Early Learning Data System to hold Individual chilid data that will enhance our response to the needs of our children and staff.	FUSD Equity & Access FUSD Early Learning Leaders and Project Manager	January 2019 - June 2019	
Convene	Convene a meeting with participating Departments to identify potential pilot sites and learn about each site to explore feasability for Implementation.	Department Leaders	March 2019-April 2019	
Collaborate	Collaborate and gather information to start designing an integrated service model for pilot sites.	Department Leaders	March 2019- April 2019	
Design	In collaboration with Engage R+D design an implementation plan for individual sites, including identification of concerte goals and measures of success to track progress, inform implementation, highlight areas of continued improvement and outline opportunities for scaling.*This deliverable continues into FY1920	FUSD Departments, F5FC and Project Manager	May 2019- June 2019	\$ 67,353
Develop	Develop a Memorandum of Understanding with pilot sites as applicable. *This deliverable continues into FY1920	Department Leaders and Project Manager	May 2019- June 2019	
Expand	Expand the MLDA model in FUSD district to up to at least two additional sites to implement ongoing weekend clinics in response to developmental screener results. * This deliverable continues into FY1920.	Department Leaders Project Manager	May 2019 - June 2019	
Evaluate	Evaluate the progress of the Student Parent Support Program with the intent to expand the program	Department Leaders Progject Manager	May 2019 - June 2019	
	I Additional Requireme	ents of Grant	1	
Grant Reguirements	Description	Primary Project Staff Responsible	Timeline	Cost
Evaluation/ Learning Communities	Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework.	FUSD core leaders/ Deanna Mathies/Maria Ceballos	July 2018-June 2019	
Persimmony	Participate in training on Persimmony system (Fiscal & Programmatic)	Deanna Mathies or Maria Ceballos	July 2018-June 2019	\$ -
Financial	Prepare and submit quarterly invoices and narrative reports utilizing the Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and additional details.	Deanna Mathies or Maria Cebailos and Fiscal Dept.	Due no later than: Oct. 31, Jan. 31, Apr. 30, & Jul. 31.	
		Project Total (not	to exceed this amount)	\$ 158,914
		Sub-Co	ntracts for TA Services	\$ 25,000
			Indirect	\$ 8,650
		ther Project Funding	(In-Kind, Added Value)	\$ 12,500



CONTRACT SCOPE OF WORK (SOW) / **BUDGET ATTACHMENT A**

Agency Name:	Fresno Unified School District
Project Name;	Unified Framework for Success
Fiscal Period:	July 1, 2019 - June 30, 2020
Contract#:	201718-1553
	GENERAL OVERVIEW OF THE PROJECT

The overall goal of this project is to develop an integrated approach within the district through alignment of multiple departments to improve service delivery for children ages 0 to 5 and their families and ensure a smooth transition into the K-12 school system.

SMART AIM: The development and refinement of FUSD structure, policies, practices, and connections to strengthen an integrated early childhood system that promote internal and external linkages to further support shared results for children and families.

GLOBAL AIM: Serve as a stronger component of the early childhood system of care that provides a comprehensive network of services and support, inclusive of all agencies mandated to serve children and families.

Objective 4: Pilot Projects

Successful design and implementation of the action plan at pilot site(s) that provide a comprehensive network of services and supports for children and families. Execute the established action plan by rolling out, in a phased manner, the processes and aligned tools to pilot sites in order to learn, adapt, and scale effective integration strategies at multiple locations and ultimately community-wide.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Implement	In partnership with multiple FUSD departments (such as DPI, SPED and Early Learning Department) and FCSS, EPU, F5FC continue with the ongoing implementation the MLDA weekend clinics at Helm Home and other identified sites - in response to developmental screening results as Identified sites - in response to developmental screening results as Identified on ASQ online portal; monitoring ASQ results and MLDA referrals internally with FUSD departments.	FUSD core leaders/ Project Manager	July 2018 - June 2020	
Action Plan	The Project Manager will use the action plan to inform scaling of projects (MLDA, SPSP) with input from F5FC and FUSD core team leaders.	Project Manager/ FUSD core department leaders	February 2019 - June 2020	
Manage	Project Manager manages progress, communication and overall process.	Project Manager	February 2019 - June 2020	
Establish	Ongoing implementation of SPSP: Support to pregnant or parenting students to successfully graduate college and be career ready (partnership with DPI and Health Services)	Department Leaders and Project Manager	July 2019- June 2020	054.500
Design	In collaboration with Engage R+D design an implementation plan for individual sites, including identification of concrete goals and measures of success to track progress, inform implementation, highlight areas of continued improvement and outline opportunities for scaling.	FUSD Departments, F5FC and Project Manager	July 2019- June 2020	\$ 251,536
Develop	Develop a Memorandum of Understanding with pilot sites as applicable.	Department Leaders and Project Manager	July 2019- June 2020	
Design	With the support of Equity & Access, design an Early Learning Data System to hold individual child data that will enhance our response to the needs of our children and staff.	FUSD Equity & Access FUSD Early Learning Leaders and Project Manager	July 2019 - June 2020	
Expand	Expand the MLDA model in FUSD district to up to at least two additional sites to implement ongoing weekend clinics in response to developmental screener results.	Department Leaders Project Manager	July 2019 - June 2020	
	Additional Requireme	nts of Grant		
Grant Requirements	Description	Primary Project Staff Responsible	Timeline	Cost
Evaluation/ Learning Communities	Participate in evaluation activities with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework.	FUSD core leaders/ Dearna Mathles/Maria Ceballos	July 2019- June 2020	
Persimmony	Participate in training on Persimmony system (Fiscal & Programmatic)	Deanna Mathies or Maria Ceballos	July 2019 - June 2020	\$ 18,400
Financial	Prepare and submit quarterly invoices and narrative reports utilizing the Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and additional details.	Deanna Mathies or Maria Ceballos and Fiscal Dept.	Due no later than: Oct. 31, Jan. 31, Apr. 30, & Jul. 31.	
		Project Total (not t	o exceed this amount)	\$ 269,936
		Sub-Cor	ntracts for TA Services	\$ 25,000
			Indirect	\$ 12,500

FRESNO UNIFIED SCHOOL DISTRICT BOARD COMMUNICATION

BC Number: <u>EA</u> - <u>1</u>

From the Office of the Superintendent	Date: May 17, 2019		
To the Members of the Board of Education			
Prepared by: David Jansen, Executive Officer, Equity and Access and Deanna Mathies, Executive Officer, Early Learning	Phone Number: 457-3687		
Cabinet Approval: Andry Carolus			
Regarding: Preschool Impact Analysis			
The purpose of this communication is to provide the Board information regarding the Preschool			

The purpose of this communication is to provide the Board information regarding the Preschool Impact Analysis conducted by Equity & Access. This study looked at Fresno Unified School District third grade students to determine the effects of preschool.

In general, the study, based on 2017/18 school year data, found that, the more days a preschool student had been enrolled and better yet attended, the higher they performed based on most third-grade metrics, including grade point average and SBAC scores.

The analysis found a direct correlation between preschool days enrolled and grade point averages in the third grade. Additionally, amongst students who were enrolled in preschool, the more days attended, the better students performed in the third grade based on grade point average. This substantiates national research that has found a direct correlation between preschool dosage and later academic outcomes.

A direct correlation was also found between preschool enrollment and higher A and B letter grades in third grade ELA and math courses. As with GPAs, the outcome was stronger for children who were not only enrolled but attended more days of preschool. The analysis found an inverse relationship between preschool enrollment and D and F letter grades in third grade ELA and math courses. Third grade students who were enrolled and attended preschool the most had fewer D and F letter grades in ELA and math courses.

The analysis also found a direct correlation between preschool enrollment and higher SBAC results. Following the pattern seen with other metrics, more days attended correlated with better SBAC results.

If you have further questions or require additional information, please contact David Jansen at 457-3813.

Approved by Superintendent: Robert G. Nelson, Ed.D.	Robert Duly	Date: 5/1/19



PRESCHOOL IMPACT ANALYSIS

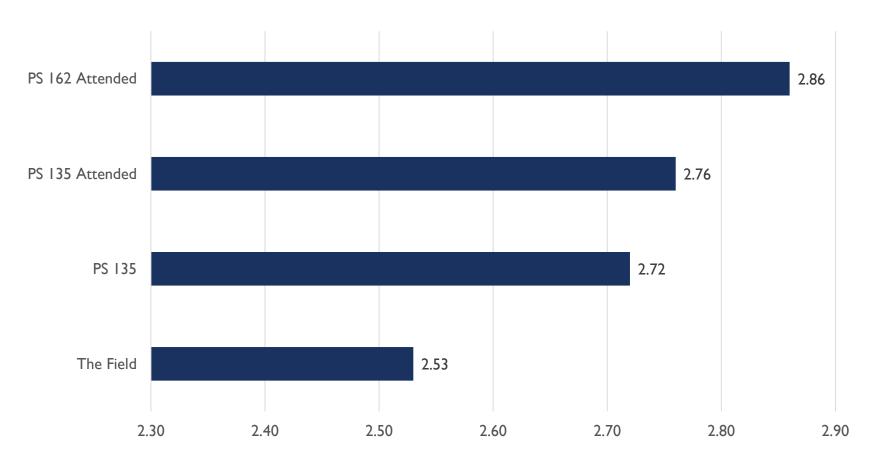
MAY 16, 2019

PREPARED BY EQUITY AND ACCESS

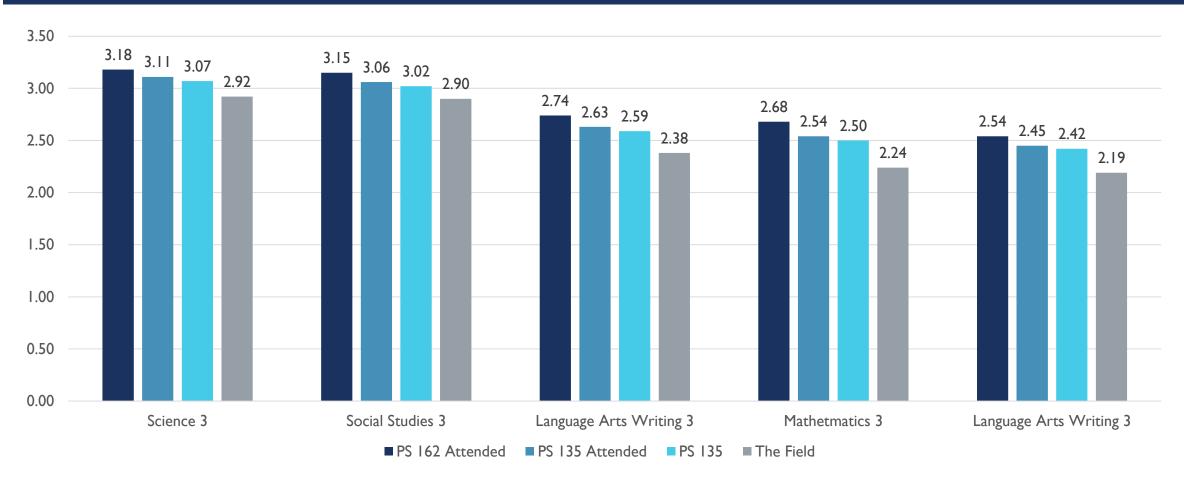
PRESCHOOL GROUPS

- PS 162 Attended Current 3rd grade students who attended a minimum of 162 FUSD preschool days
- PS 135 Attended Current 3rd grade students who attended a minimum of 135 FUSD preschool days
- PS 135 Current 3rd grade students who enrolled a minimum of 135 FUSD preschool days
- The Field All other 3rd grade students

PRESCHOOL IMPACT ON OVERALL GRADE POINT AVERAGE

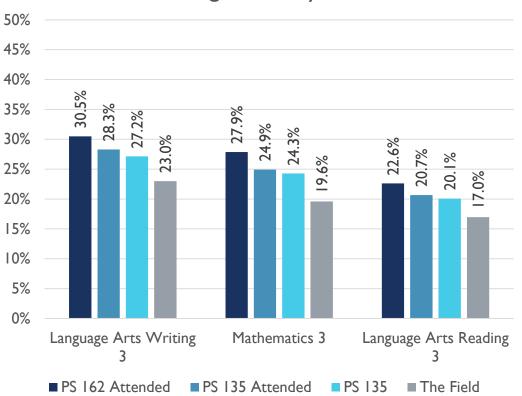


PRESCHOOL IMPACT ON GRADE POINT AVERAGE BY COURSE

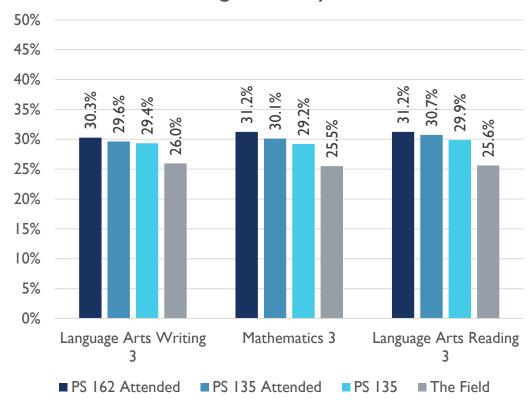


PRESCHOOL IMPACT ON LETTER GRADES – AS AND BS BY COURSE

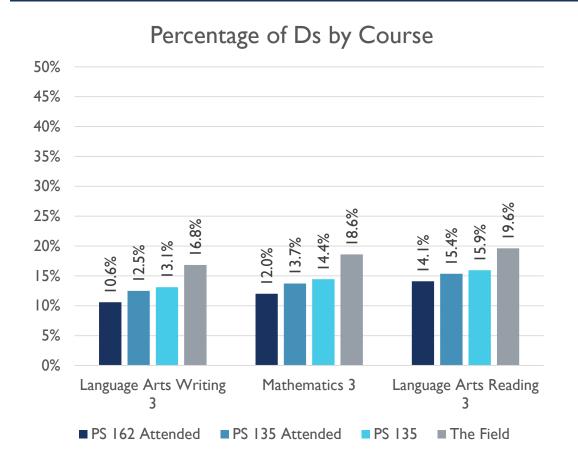


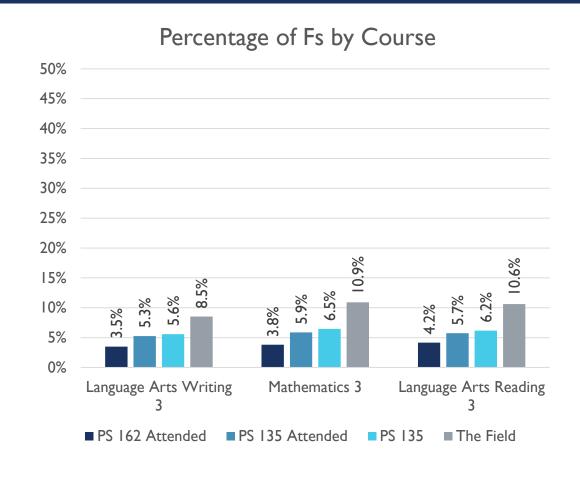


Percentage of Bs by Course

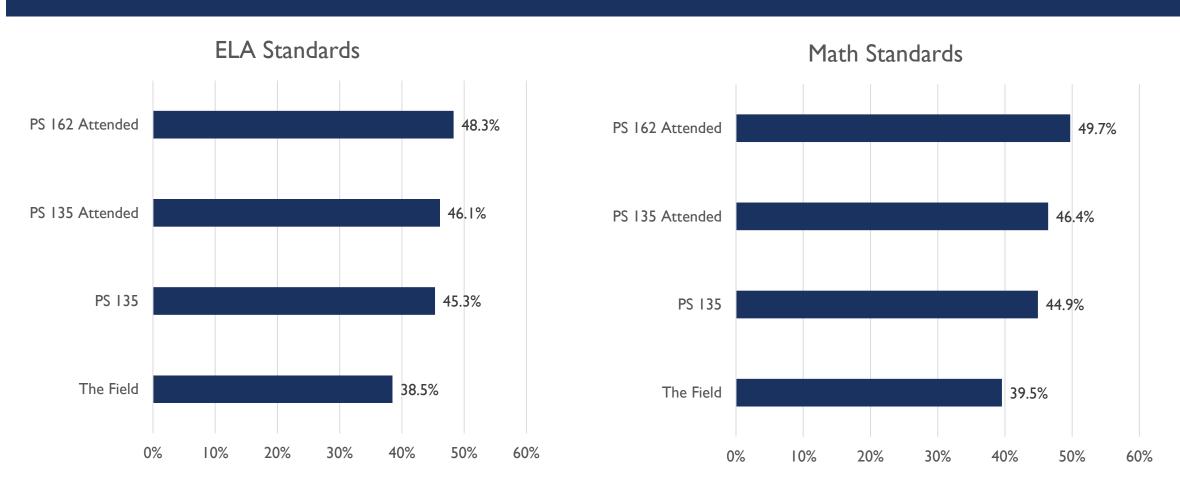


PRESCHOOL IMPACT ON LETTER GRADES – DS AND FS BY COURSE

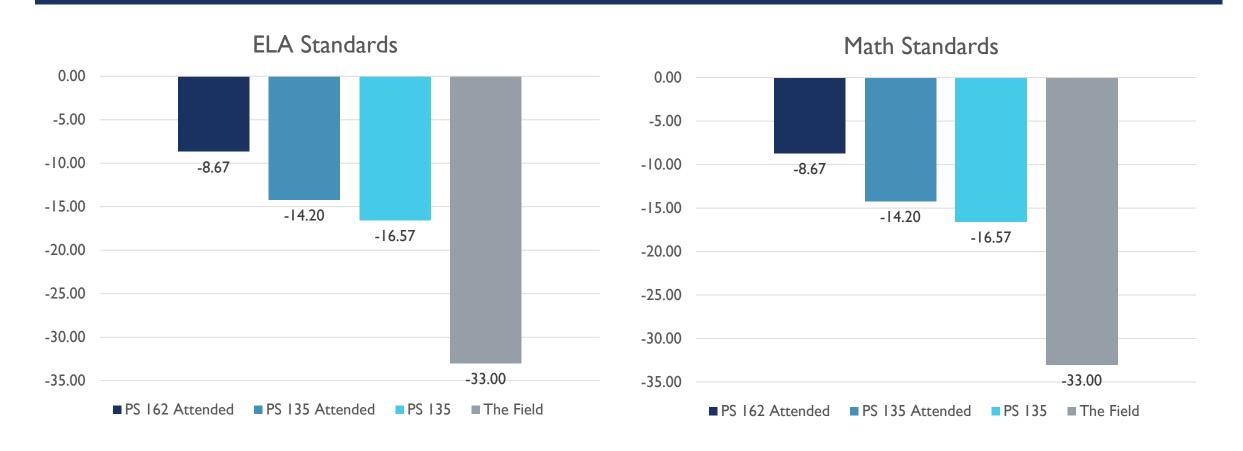




PRESCHOOL IMPACT ON STUDENT PERFORMANCE ON ELA AND MATH STANDARDS IN SBAC 2017/18



PRESCHOOL IMPACT ON AVERAGE DISTANCE FROM STANDARD ON ELA AND MATH STANDARDS IN SBAC 2017/18



FRESNO UNIFIED SCHOOL DISTRICT BOARD COMMUNICATION

BC Number: <u>EA</u> - <u>2</u>

From the Office of the Superintendent	Date: May 17, 2019			
To the Members of the Board of Education				
Prepared by: Deanna Mathies, Executive Director	Phone Number: 457-3687			
Cabinet Approval: Aula Cabinet Approval:				
Regarding: Student Parents and PACE				

The purpose of this communication is to provide the Board with information regarding Fresno Unified's parenting students and proposed changes to our Parent and Child Education Program (PACE).

There are currently 30 parenting students enrolled in the Student Parent Support Program. Of those 30; six are enrolled at Cambridge High School, two at Hoover High School, 13 at JE Young Academic Center, seven at Roosevelt High School, one at Fort Miller Middle School, and one at Terronez Middle School.

Currently six of the student parents' children are enrolled in our PACE Program at Roosevelt High School. The remaining children are in the care of a family member, foster parent or a friend.

Proposed changes to PACE for the 2019/20 school year

The program goal is to provide direction and support for all pregnant and parenting students to successfully graduate and be college and career ready. Currently the PACE program operates on a traditional school schedule leaving students who are parenting with no childcare or support during summer to participate in credit recovery and/or work. Below are the proposed components to enhance and provide more comprehensive services to all pregnant and parenting students.

- Year-round high-quality childcare for the student parents requiring child care
- Case Management which will include: Development of an education plan which includes post-secondary education, health care support –pre and post natal, and immunization
- Year-round home visitations
- Parenting workshops and courses
- Supporting summer classes / credit recovery
- Links to services and resources in our community

If you have further questions or require additional information, please contact Deanna Mathies at 457-3687.

Approved by Superintende	ent:	11
Robert G. Nelson, Ed.D.	White Then	Date: <u>3/17/9</u>
	•	• •